

TOWN OF EAST LYME

FY 2009/2010

Dept No. 129

Budget Input

Dept Name Planning Comm

11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	2,000	Record and file minutes for 21 mtgs. @ 7 hrs ea. NOTE: mtgs. increased from 12 to 21 for POCDworkshops. Board of Finance previously reduced to \$2,000.
<b>Personnel Services Total</b>		<u><b>2,000</b></u>	
<b>300 Operating Expenses</b>			
241	Dues	100	CT Federation of Planning & Zoning membership
242	Meetings & Conferences	150	Commission member training.
255	Printing - POD	400	Printing supplies for POCD maps & reports.
293	State Fees	500	Pass through account 100% offset by application fee.
320	Misc Supplies	500	Postage for agenda packets (\$500), misc. supplies for maintaining subdivision application files & educational mat'ls (\$500). <b><u>BoS reduced to \$400</u></b>
<b>Operating Expenses Total</b>		<u><b>1,650</b></u>	
<b>Planning Commission Total</b>		<u><u><b>3,650</b></u></u>	

<b>Acct.</b>	<b>Account Description</b>	<b>09/10 Budget</b>	<b>Supporting Description of Activity</b>
--------------	--------------------------------	-------------------------	---