

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
127 - Board of Assessment Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	1,451	1,748	1,810	1,748	1,698	1,698
Personnel Services Total	1,451	1,748	1,810	1,748	1,698	1,698
300 Supplies & Miscellaneous						
246 Transportation Allowance	75	60	60	75	75	75
254 Advertising - Hearing	226	400	400	400	400	400
320 Misc Supplies	325	500	500	250	200	200
Services Contracted/Operations Total	626	960	960	725	675	675
Board of Assessment Appeals Total	2,077	2,708	2,770	2,473	2,373	2,373