

TOWN OF EAST LYME

FY 2009/2010

Dept No. 126

Budget Input

Dept Name Board of Finance

11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	3,000	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. Additional funding for anticipated additional duties. BoS reduced to \$2,600
Personnel Services Total		<u>3,000</u>	
200 Services - Contracted/Operations			
231	Audit Services	29,000	To pay for the annual audit required by Connecticut General Statutes. Second year of contract fee increases to \$33,000. Balance is Board of Education contribution.
Services-Contract/Oper Total		<u>29,000</u>	
300 Operating Expenses			
251	Print Town Report	100	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members. BoS reduced to \$250
Operating Expenses Total		<u>400</u>	
Board of Finance Total		<u>32,400</u>	