

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
126 - Board of Finance						
100 Personnel Services						
412 PT Clerical Recording Secretary	2,784	2,400	2,484	3,000	2,600	2,600
Personnel Services Total	2,784	2,400	2,484	3,000	2,600	2,600
200 Services - Contracted/Operating						
231 Audit Services	42,000	28,500	28,500	29,000	29,000	29,000
Services Expenses Total	42,000	28,500	28,500	29,000	29,000	29,000
300 Supplies & Miscellaneous						
251 Printing	204	400	400	100	100	100
320 Misc Supplies	282	300	300	300	250	250
Services Contracted/Operations Total	486	700	700	400	350	350
Board of Finance Department Total	45,270	31,600	31,684	32,400	31,950	31,950