

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Approved
<b>120 - Contingency</b>						
<b>100 Personnel Services</b>						
500 Town Payroll Pending PR Change	0	225,000	77,765	67,210	73,210	45,000
<b>Personnel Services Total</b>	<b>0</b>	<b>225,000</b>	<b>77,765</b>	<b>67,210</b>	<b>73,210</b>	<b>45,000</b>
<b>200 Services</b>						
500 Contingency - Utilities/Fuel/Oil	0			0	0	0
<b>Services Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>300 Operating</b>						
500 Contingency	0 0	150,000	150,000	100,000	100,000	145,000
<b>Operating Total</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>	<b>145,000</b>
<b>Contingency Total</b>	<b>0</b>	<b>375,000</b>	<b>227,765</b>	<b>167,210</b>	<b>173,210</b>	<b>190,000</b>