

TOWN OF EAST LYME

FY 2009/2010

Dept No. 116  
 Dept Name Zoning Comm

Budget Input  
 11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	Zoning Official	68,612	Salary <u>BoF reduced to \$67,949 as a result of management staff deferring 3.5% COLA</u>
412	PT Clerical Recording Secretary	2,176	The Zoning Commission is required to produce minutes of each meeting as a public record. This expense covers the cost of the recording clerk.
<b>Personnel Services Total</b>		<u>70,788</u>	
<b>200 Services - Contracted/Operations</b>			
293	State Fees	6,000	State fees are a fee charge of \$30.00 on each application as mandated by the State The actual amount collected yearly is based on the level of actual permit activity. <u>BoS reduced to \$4,000</u>
242	Professional Conventions/Conferences	400	This item is for professional development and seminars. The purpose is to keep abreast of current trends in land use development. <u>BoS reduced to \$350</u>
246	Transportation Allowance	1,200	This item is for vehicle expenses for travel incurred on Town business. <u>BoS reduced to \$1,100</u>
<b>Services-Contract/Oper Total</b>		<u>7,600</u>	
<b>300 Operating Expenses</b>			
300	Printing	100	This covers printing of miscellaneous copying such as business cards, and Zoning Regulations for the public, etc.
320	Office Supplies	1,500	This item covers office supplies, etc. <u>BoS reduced to \$1,350</u>

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
Operating Expenses Total		1,600	
Zoning Commission Total		<u>79,988</u>	