

TOWN OF EAST LYME

FY 2009/2010

Dept No. 115
 Dept Name Serv to Community

Budget Input
 11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
150 Services to Community			
901	EL Beautification	2,700	Funding is used for planters around town. Flowers for the spring, summer, fall and Christmas seasons. The committee meets January through October.
905	Family Service Association	5,000	The agency provides East Lyme residents in need with health care services which include dental care, adult and pediatric primary medical care and mental health counseling and psychotherapy.
906	Homeless Shelter/NL Hospitality	3,000	During the 2008/09 fiscal year, Ms. Catherine Zall, Executive Director made a presentation to the Board of Selectmen to support this facility. As a result, the Boards approved a special transfer to support this facility. <u>BoS reduced to \$2,500</u>
911	El Cemeteries	1,500	Funding request is to preserve the Historic Cemeteries located throughout town. Please see attached letter.
912	TVCCA	1,200	Agency provides various types of services to East Lyme residents. Please see attached documentation.
913	EL Student Govt Scholarship	1,000	Scholarship funding provided to the East Lyme Scholarship Association to be awarded go a student pursuing a public service career college path.
920	EL Vets Council-Memorial Day	3,200	Grant subsidy to the East Lyme Veterans Council for Memorial Day parade.
924	EL Historical Society	2,250	Funding provided to the East Lyme Historical Society to assist in the operation and maintenance of historic properties in town. Please see attached documentation. <u>BoS reduced to \$2,050</u>
926	Main Street Program	2,700	Funding for Main Street Program. <u>BoS reduced to \$2,500</u>
	Celebrate East Lyme		<u>BoS added. BoF reduced to \$1,500</u>

Services to Community Total 22,550 .

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