

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
115 - Services To Community						
150 Services						
901 EL Beautification	2,700	2,700	2,700	2,700	2,700	2,700
905 Family Service Association	4,300	5,000	5,000	5,000	5,000	5,000
906 Homeless Shelter/NL Hospitality	0	0	3,000	3,000	2,500	2,500
911 EL Cemeteries	1,000	1,500	1,500	1,500	1,500	1,500
912 TVCCA	1,200	1,200	1,200	1,200	1,200	1,200
913 EL Student Govt Scholarship	1,000	1,000	1,000	1,000	1,000	1,000
920 EL Vets Council-Memorial Day	3,200	3,200	3,200	3,200	3,200	3,200
924 EI Historical Society	2,050	2,050	2,050	2,250	2,050	2,050
926 Main Street Program	2,700	2,700	2,700	2,700	2,500	2,500
926 Celebrate East Lyme	0	0	0	0	5,000	1,500
Services to Community Total	18,150	19,350	22,350	22,550	26,650	23,150
Services to Community Total	18,150	19,350	22,350	22,550	26,650	23,150