

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
107 - Town Clerk						
100 Personnel Services						
111 Town Clerk	63,845	63,891	66,127	68,442	68,442	66,127
311 Asst Town Clerks	52,632	52,257	54,098	56,436	56,436	56,436
316 Longevity	1,450	650	650	650	650	650
412 Part time Clerical	0	200	200	0	0	0
Personnel Services Total	117,927	116,998	121,075	125,528	125,528	123,213
200 Services - Contracted/Operations						
292 Contracted Land Record Mgt	28,020	30,000	30,000	28,435	28,435	28,435
293 State Fees - Marriage & Dog	9,405	11,000	11,000	11,000	11,000	11,000
294 Records Storage	972	1,000	1,000	1,100	1,100	1,100
Services Contracted/Operations Total	38,397	42,000	42,000	40,535	40,535	40,535
300 Operating Expenses						
241 Dues in Prof Organization	130	260	260	260	260	260
242 Professional Conv/Conf	150	800	800	800	650	650
251 Printing - Dogs License & Ball	1,087	1,150	1,150	1,150	1,150	1,150
257 Preservation	19,280	17,000	17,000	14,000	14,000	14,000
320 Misc Supplies	2,071	3,200	3,200	3,200	2,950	2,950
Operating Expenses Total	22,718	22,410	22,410	19,410	19,010	19,010
Town Clerk Department Total	179,042	181,408	185,485	185,473	185,073	182,758