

TOWN OF EAST LYME
Board Of Finance
Proposed Capital Outlay
Fiscal Year 2008/2009

CNRE Municipal Projects

Roads \$267,203

Sidewalks 50,000

Town - CIP

2010 Revaluation Project 100,000

P & R Mowers 25,000

Surf Rake/Beach Groomer Town Beaches 31,000

Parking Lot Lights at Community Center 30,000

Generator Wiring Community Center 7,000

Town Hall Cottage Windows 10,000

Police Department Training Room A/C 7,000

Town - Tax Collector Hdw/Software 17,000

Plan of Conservation & Development (UCONN) 18,000

Town Computer Equipment

Technology Upgrade 12,000

Public Safety - Police Cruisers

(1) Vehicle 29,000

CNRE - Public Safety Equipment

Heavy Rescue Vehcile FFD 150,000

CNRE - Public Works Equipment Reserve

Public Works - Equipment 150,000

TOTAL CAPITAL OUTLAY \$903,203