

TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	08/09 Budget
1	BOE - Expenditures	15,930,125
2	BOE - Payroll	24,683,938
Board of Education Total		<u>40,614,063</u>

FY 2008/2009

Budget Input

1-Feb-08

Supporting Description of Activity

This represents the operating section of the East Lyme Schools Superintendent's 2008/09 Budget Proposal dated January 7, 2008. In the past we have budgeted it all in one line item we are now separating operating and payroll. The Board of Selectmen reduced salaries in accordance with the Board of Education proposed budget. \$15,578,122

This represents the payroll component of the East Lyme Schools Superintendent's 2008/09 Budget Proposal dated January 7, 2008. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes. The Board of Selectmen reduced operating expenditures in accordance with the Board of Education proposed budget. \$24,499,941

****Proposed buget \$39,378,063 the Board of Education has not determined where reductions will be taken.****