

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
999 - Board of Education						
1 BOE - Expenditures	13,956,260	14,086,246	14,086,246	15,930,125	15,578,122	
2 BOE - Payroll	22,657,828	23,923,438	23,923,438	24,683,938	24,499,941	
Board of Education Total	36,614,088	38,009,684	38,009,684	40,614,063	40,078,063	39,378,063
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