

**GENERAL FUND BUDGET FY 2008/2009**

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
<b>522 - Debt Service/Interest on Debt</b>						
<b>620 Debt Service/Interest on Debt</b>						
601	Bond Registraton Fee	0	0	0	0	0
602	03 Refunding of 00 GO Bonds	64,715	43,215	43,215	21,715	21,715
605	5/01 ELMS GO Bonds	137,675	116,425	116,425	94,550	94,550
607	01 Refunding GO Bonds	497,271	454,574	454,574	411,014	411,014
608	3/91 PH1 Sewer CT 2% Loan	41,266	31,254	31,254	21,041	21,041
609	11/91 PH2 Sewer CT 2%	9,536	7,628	7,628	5,721	5,721
613	6/98 Refunding GO Bonds	86,550	61,802	61,802	36,849	36,849
616	1-2000 Water GO Bond CR	0	0	0	3,000	3,000
619	94 PHIII Sewer CT 2% Loan	63,380	54,380	54,380	45,379	45,379
620	94 PHIV Sewer CT 2% Loan	4,365	3,767	3,767	3,168	3,168
621	05 New GO Bond	840,524	534,869	534,869	502,994	502,994
626	2000 GO Bonds(Rem not Ref 03)	185,282	184,320	184,320	182,373	182,373
627	05 GO Refund Bond	286,385	285,485	285,485	281,991	281,991
628	ELMS Note Int	46,247	20,625	20,625	0	0
629	MSW Note Int	13,611	8,044	8,044	0	0
630	07 New GOB	0	0	0	298,107	298,107
<b>Debt Service - Interest Totals</b>		<b>2,276,807</b>	<b>1,806,388</b>	<b>1,806,388</b>	<b>1,907,902</b>	<b>1,907,902</b>
<b>Debt Service/Interest on Debt Total</b>		<b>2,276,807</b>	<b>1,806,388</b>	<b>1,806,388</b>	<b>1,907,902</b>	<b>1,907,902</b>