

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
420 - Culture and Recreation						
150 Community Services						
295 EL Public Library	849,144	857,318	857,318	922,187	922,187	902,187
Community Services Total	849,144	857,318	857,318	922,187	922,187	902,187
Culture and Recreation Total	849,144	857,318	857,318	922,187	922,187	902,187