

# TOWN OF EAST LYME

FY 2008/2009

Dept No. 419

Budget Input

Dept Name Health and Welfare

1-Feb-08

| Acct.                           | Account Description           | 08/09 Budget         | Supporting Description of Activity                                      |
|---------------------------------|-------------------------------|----------------------|---|
| <b>150 Community Services</b>   |                               |                      |   |
| 297                             | VNA of Southeastern CT        | 22,270               | Estimated service Need  |
|                                 | <b>AHS Visits</b>             | <b>14,750</b>        | Adult Health Promotion Visits (250 visits @ \$59.00 = \$14,750.00)      |
|                                 | <b>Office hours</b>           | <b>5,310</b>         | Nursing hours at the Senior Center (90 Hours @ \$59.00 = \$5,310.00)    |
|                                 | <b>Clinics</b>                | <b>1,770</b>         | Flu and Blood Pressure Clinics (30 Hours @ \$59.00 = \$1,770.00)        |
|                                 | <b>Regional Immunizations</b> | <b>440</b>           | Regional Immunizations (20immunizations given @ \$22.00each = \$440.00) |
| <b>Health and Welfare Total</b> |                               | <b><u>22,270</u></b> |   |