

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
226 - Public Safety/Animal Control						
100 Personnel Services						
215 Fees - ACO	9,237	14,850	14,850	40,000	40,000	36,250
Personnel Services Total	9,237	14,850	14,850	40,000	40,000	36,250
300 Operating Expenses						
201 Telephones	203	550	550	0	0	0
250 Advertising	91	450	450	450	450	450
320 Misc Supplies	475	400	400	400	400	400
Operating Expenses Total	769	1,400	1,400	850	850	850
Public Safety/Animal Control Total	10,006	16,250	16,250	40,850	40,850	37,100