

TOWN OF EAST LYME

FY 2008/2009

Dept No. 225

Budget Input

Dept Name Public Safety Other

1-Feb-08

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
712	PT Extra Duty Police/Fire	0	Often times our Police Officers work for outside vendors to provide public safety services. When this occurs, we bill the vendors for this service. This is not an expense of the town. The amount of this expense varies and is difficult to predict. Historically, this item requires a supplemental appropriation during the fiscal year. For example, in the 2007/08 budget the original amount was \$40,000 and as of January 28, 2008 we have expended \$89,912. We will begin processing these services directly to the balance sheet, therefore, there is no need to budget a line item.
Personnel Services Total		<u>0</u>	
Public Safety Other Total		<u>0</u>	