

GENERAL FUND BUDGET FY 2008/2009

	2007	2008	2008	2009	2009	2009
	Actual	Adopted	Amended	Dept Head	Selectman	Bd Finance
	Expense	Budget	Budget	Requested	Proposed	Proposed
218 - Public Safety/Flanders Fire Department						
100 Personnel Services						
611	Firefighters	139,436	141,710	141,710	145,954	145,954
612	PT Firefighters	47,641	57,834	57,834	65,000	65,000
614	Overtime	46,356	41,197	41,197	49,372	49,372
616	Longevity	1,750	1,750	1,750	1,750	1,750
Personnel Services Total		235,183	242,491	242,491	262,076	262,076
200 Services - Contracted/Operations						
218	OSHA	10,433	10,000	10,000	10,000	10,000
220	Vehicle Maintenance	20,053	17,975	17,975	17,975	17,975
221	Radio Maintenance	883	1,500	1,500	1,500	250
222	Building Maintenance	1,551	2,280	2,280	2,280	2,280
240	Regional RCC	0	0	0		
243	Training/Fire Prevention	3,609	4,000	4,000	4,000	4,000
Services Contracted/Operations Total		36,529	35,755	35,755	35,755	34,505
300 Operating Expenses						
201	Telephones	1,474	2,400	2,400	2,400	2,400
301	Fuels (including propane)	5,569	9,782	9,782	9,782	9,782
313	Uniforms	1,910	2,300	2,300	2,300	2,300
316	Cleaning Supplies	0	0	0	0	0
320	Misc Supplies	1,548	1,600	1,600	1,600	1,600
329	Public Relations	0	0	0		
Operating Expenses Total		10,501	16,082	16,082	16,082	16,082
Pub Safety/Flanders Fire Department Total		282,213	294,328	294,328	313,913	312,663