

TOWN OF EAST LYME

FY 2008/2009

Dept No. 217

Budget Input

Dept PS Niantic Fire Dept

1-Feb-08

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
611	Firefighters	194,605	Reflects salary for four full-time certified firefighters. 40 hr. work week. Pay rate based on negotiated contract between town and local 3377 IAFF.
612	PT Firefighters	131,322	Reflects salary for part-time certified firefighters. Minimum of 5,574 hrs. for weekends,weeknights and holidays. Coverage for fulltimers(vacation,sick,personal,union leave and fire school. Pay rate based on non union salary rate increase.
614	Overtime	48,754	Reflects 20 hr. scheduled O.T. per week. Optional holiday O.T., O.T. for past shift end emergencies, O.T. for mandatory "order in" and "hold over" coverage for open shifts, storm or significant emergencies.
616	Longevity	2,950	Reflects longevity pay for three tenured firefighters and a stipend for one firefighter with under five years, per contract
Personnel Services Total		377,631 .	

200 Services - Contracted/Operations

218	OSHA	5,700	Includes annual testing & cert. of aerial, ground ladders,scba air and high pressure cylinders,scba flow tests, fire extinguisher inspection & service,scba air testing & compressor service
220	Vehicle Maintenance	16,675	Includes annual maintenance and service,safety inspections and cert., repairs to apparatus, replacement tires,batteries,lamps,fluids. Pump service and flow certifications.
221	Radio Maintenance	770	Handheld radio and pager batteries,antenaes and repair. Mobile radio tuning and repair <u>Board of Finance amended to \$270 due to the new town-wide radio system upgrade.</u>

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
222	Building Maintenance	1,000	General cleaning supplies,flourescent lamps,paper supplies,light bulbs,trash can liners, American flags,floor wax, minor building repair, miscellaneous hardware.
240	Building Systems Maintenance	2,000	Service contract for diesel exhaust systems,overhead door service,maintenace & repair
243	Training/Fire Prevention	3,425	Firefighter certifications,Ct.State Fire Academy classes,training materials,videos,CD's. Fire prevention and public education handouts and materials,fire prevention week banners and posters
Services/Contract/Oper Total		29,570	
300 Operating Expenditures			
201	Telephone	3,000	Monthly telephone and cell phone service,annual service contracts for two phone systems (H.Q. and sta. #2)
301	Fuels (including propane)	3,500	Propane fuel for emergency generators at each station, Gasoline from Gas boy for gasoline vehicles, portable power equipment and rescue boat
313	Uniforms	2,325	Station wear for four full-time and fifteen part-time firefighters(summer & winter uniforms,shirts, trousers,jackets & shoes) Badges, T-shirts & sweatshirts
316	Cleaning Supplies	0	
320	Misc Supplies	2,645	Fire extinguisher refills,firefighting foam, handtool replacement,stationary & office supplies,haz-mat control pads. Trade related dues, handlight parts & batteries,misc. supplies & postage
329	Public Relations	0	
Operating Expenditures Total		11,470	
PS Niantic Fire Dept Total		418,671	