

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
136 - Harbor Management/Shellfish Commission						
100 Personnel Services						
412 PT Clerical Recording Secy	189	900	900	900	900	900
415 Warden Payroll	3,715	6,850	6,850	6,850	6,850	6,850
Personnel Services Total	3,904	7,750	7,750	7,750	7,750	7,750
200 Services - Contracted/Operating						
225 Maintenance of Harbor	2,500	3,530	3,530	3,730	3,730	3,730
Services Expenses Total	2,500	3,530	3,530	3,730	3,730	3,730
300 Supplies & Miscellaneous						
320 Misc Supplies	0	50	50	300	300	300
Services Contracted/Operations Total	0	50	50	300	300	300
400 Utilities						
214 Phone & Utilities	322	220	220	644	644	444
Personnel Services Total	322	220	220	644	644	444
Harbor Management Commission Total	6,726	11,550	11,550	12,424	12,424	12,224