

**GENERAL FUND BUDGET FY 2008/2009**

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Approved
<b>134 - Smith Harris Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	1,292	2,000	2,000	2,000	2,000	1,500
<b>Personnel Services Total</b>	<b>1,292</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,500</b>
<b>200 Services - Contracted/Operating</b>						
209 Alarm Services	347	375	375	395	395	395
222 Building Maintenance	1,835 #	1,200	1,200	2,000	2,000	2,000
225 Landscaping Maintenance	0	900	900	900	900	900
236 Museum Programs	2,878	3,000	3,000	3,000	3,000	3,000
<b>Services Expenses Total</b>	<b>5,060</b>	<b>5,475</b>	<b>5,475</b>	<b>6,295</b>	<b>6,295</b>	<b>6,295</b>
<b>300 Supplies &amp; Miscellaneous</b>						
201 Telephone	422	450	450	450	450	450
320 Misc Supplies	336	500	500	500	500	500
210 Utilities	3,014	2,700	2,700	3,300	3,300	2,700
<b>Services Contracted/Operations Total</b>	<b>3,772</b>	<b>3,650</b>	<b>3,650</b>	<b>4,250</b>	<b>4,250</b>	<b>3,650</b>
<b>Smith Harris Commission Total</b>	<b>10,124</b>	<b>11,125</b>	<b>11,125</b>	<b>12,545</b>	<b>12,545</b>	<b>11,445</b>