

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
132 - Conservation Commission						
100 Personnel Services						
212 Conservation Officer	0	0	0	0	22,454	22,454
412 PT Clerical Recording Secretary	128	1,200	1,200	1,200	1,200	1,200
Personnel Services Total	128	1,200	1,200	1,200	23,654	23,654
200 Services - Contracted/Operating						
243 Training/Consultant	0	10,350	10,350	10,000	10,000	10,000
255 Marketing	0	0	0	0	0	0
293 State Fee Levy	1,512	1,400	1,400	1,000	1,000	1,000
Services Expenses Total	1,512	11,750	11,750	11,000	11,000	11,000
300 Supplies & Miscellaneous						
204 Postage	344	500	500	500	500	500
242 Meetings/Conferences	837	900	900	300	300	300
243 Training				550	550	550
245 Dues/Membership	55	100	100	1,270	1,270	1,270
246 Transportation Allowance	100	800	800	800	800	800
251 Printing - Brochures	221	400	400	0	0	0
320 Misc Supplies	494	400	400	500	500	500
Services Contracted/Operations Total	2,051	3,100	3,100	3,920	3,920	3,920
Conservaton Commission Total	3,691	16,050	16,050	16,120	38,574	38,574