

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
131 - Economic Development Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	652	700	700	700	700	700
Personnel Services Total	652	700	700	700	700	700
200 Services - Contracted/Operating						
236 Special Events Promotion	1,576	1,900	1,900	1,900	1,900	1,900
245 Marketing	2,000	1,900	1,900	2,100	2,100	2,100
Services Expenses Total	3,576	3,800	3,800	4,000	4,000	4,000
300 Supplies & Miscellaneous						
204 Postage	48	400	400	200	200	200
242 Meetings/Conferences	278	650	650	300	300	300
254 Advertising/Legal	0	500	500	850	850	850
255 Printing Brochures	406	0	0	0	0	0
320 Misc Supplies	0	300	300	300	300	300
Services Contracted/Operations Total	732	1,850	1,850	1,650	1,650	1,650
Economic Development Comm Total	4,960	6,350	6,350	6,350	6,350	6,350