

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
127 - Board of Assessment Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	6,010	1,748	1,748	1,748	1,748	1,748
Personnel Services Total	6,010	1,748	1,748	1,748	1,748	1,748
300 Supplies & Miscellaneous						
246 Transportation Allowance	183	60	60	60	60	60
254 Advertising - Hearing	289	400	400	400	400	400
320 Misc Supplies	270	500	500	500	500	500
Services Contracted/Operations Total	742	960	960	960	960	960
Board of Assessment Appeals Total	6,752	2,708	2,708	2,708	2,708	2,708