

TOWN OF EAST LYME

FY 2008/2009

Dept No. 126

Budget Input

Dept Name Board of Finance

1-Feb-08

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,900	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. <u>Board of Finance amended to \$2,400 which more accurately reflects historical expenditures.</u>
Personnel Services Total		<u>1,900</u>	
200 Services - Contracted/Operations			
231	Audit Services	23,500	To pay for the annual audit required by Connecticut General Statutes. <u>Board of Finance amended to \$28,500 to be consistent with contract price.</u>
Services-Contract/Oper Total		<u>23,500</u>	
300 Operating Expenses			
251	Print Town Report	400	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		<u>700</u>	
Board of Finance Total		<u>26,100</u>	