

**GENERAL FUND BUDGET FY 2008/2009**

	<b>2007 Actual Expense</b>	<b>2008 Adopted Budget</b>	<b>2008 Amended Budget</b>	<b>2009 Dept Head Requested</b>	<b>2009 Bd Selectmen Proposed</b>	<b>2009 Bd Finance Proposed</b>
<b>126 - Board of Finance</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	2,290	1,900	1,900	1,900	1,900	2,400
<b>Personnel Services Total</b>	<b>2,290</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>	<b>2,400</b>
<b>200 Services - Contracted/Operating</b>						
231 Audit Services	23,100	30,000	30,000	23,500	23,500	28,500
<b>Services Expenses Total</b>	<b>23,100</b>	<b>30,000</b>	<b>30,000</b>	<b>23,500</b>	<b>23,500</b>	<b>28,500</b>
<b>300 Supplies &amp; Miscellaneous</b>						
251 Printing	0	400	400	400	400	400
320 Misc Supplies	204	300	300	300	300	300
<b>Services Contracted/Operations Total</b>	<b>204</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>Board of Finance Department Total</b>	<b>25,594</b>	<b>32,600</b>	<b>32,600</b>	<b>26,100</b>	<b>26,100</b>	<b>31,600</b>