

**GENERAL FUND BUDGET FY 2008/2009**

	<b>2007 Actual Expense</b>	<b>2008 Adopted Budget</b>	<b>2008 Amended Budget</b>	<b>2009 Dept Head Requested</b>	<b>2009 Bd Selectmen Proposed</b>	<b>2009 Bd Finance Approved</b>
<b>120 - Contingency</b>						
<b>100 Personnel Services</b>						
500 Town Payroll Pending PR Change	28,248	0	0	225,000	225,000	225,000
<b>Personnel Services Total</b>	<b>28,248</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
<b>200 Services</b>						
500 Contingency - Utilities/Fuel/Oil	0	20,000	20,000	0	0	0
<b>Services Total</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>300 Operating</b>						
500 Contingency	0 0	0	0	300,000	300,000	150,000
<b>Operating Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>150,000</b>
<b>Contingency Total</b>	<b>28,248</b>	<b>20,000</b>	<b>20,000</b>	<b>525,000</b>	<b>525,000</b>	<b>375,000</b>