

TOWN OF EAST LYME

FY 2008/2009

Dept No. 117
Dept Name Planning Dept

Budget Input
1-Feb-08

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
211	Planning Director	65,183	Dept. Head non-union. COLA not set by BOS for FY 09 therefore provision included in Dept. 120 (Contingency). <u>First Selectman cut to \$52,146 as a result of Board of Finance reduction.</u>
212	Conservation Officer	22,454	PT unaffiliated. <u>The First Selectman moved the funding for this position to the Conservation Commission Department 132. \$0</u>
213	Land Use Coordinator	22,018	PT unaffiliated. <u>First Selectman cut to \$0 as a result of Board of Finance reduction.</u>
Personnel Services Total		109,655 .	
200 Services-Contracted/Operating			
215	Maintenance of Equipment	4,000	GIS Software Maintenance- \$1,000, Web-Hosting Fee - \$3,000 <i>Previously incl. In Dept. 113</i>
239	GIS Implementation	5,000	Map updates & new data development. <i>Includes training allowance of \$1500 previously covered under Dept. 114</i> Approx. \$1500 revenue generated through sale of GIS data & maps.
Services-Cont/Operate Total		9,000 .	
300 Operating Expenses			
242	Professional Conventions/Conf.	700	Annual APA dues (CT, national & AICP Certification) \$400; APA conf. \$150; 3 Certification Maintenance Programs @ \$50 ea. <i>Previously included in Dept. 114</i>
246	Transportation Allowance	500	Mileage
320	Miscellaneous Supplies	1,000	Postage, office supplies, reference materials.
Operating Expenses Total		2,200	
Planning Dept Total		120,855 .	