

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
117 - Planning Department						
100 Personnel Services						
211 Planning Director	61,206	64,877	64,877	65,183	65,183	52,146
212 Conservation Officer	21,861	21,611	21,611	22,454	0	0
213 Land Use Coordinator	18,009	20,000	22,018	22,018	22,018	0
Personnel Services Total	101,076	106,488	108,506	109,655	87,201	52,146
200 Services-Contracted/Operating						
215 Maintenance of Equipment				4,000	4,000	4,000
239 GIS Implementation	5,000	2,500	6,550	5,000	5,000	5,000
Services-Contracted/Operating Total	5,000	2,500	6,550	9,000	9,000	9,000
300 Operating Expenses						
242 Professional Conventions/Conf.				700	700	700
246 Transportation Allowance	397	500	500	500	500	500
320 Misc Supplies	996	1,000	1,000	1,000	1,000	1,000
Operating Expenses Total	1,393	1,500	1,500	2,200	2,200	2,200
Planning Department Total	107,469	110,488	116,556	120,855	98,401	63,346