

**GENERAL FUND BUDGET FY 2008/2009**

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
<b>116 - Zoning Commission</b>						
<b>100 Personnel Services</b>						
211 Zoning Official	61,298	64,050	64,050	64,050	64,050	64,050
412 PT Clerical Recording Secretary	2,900	3,500	3,500	3,500	3,500	3,500
<b>Personnel Services Total</b>	<b>64,198</b>	<b>67,550</b>	<b>67,550</b>	<b>67,550</b>	<b>67,550</b>	<b>67,550</b>
<b>200 Services - Contracted/Operating</b>						
293 State Fees	0	6000	6000	6,000	6,000	6,000
242 Professional Conventions/Conf	463	500	500	500	500	500
246 Transportation Allow	1,219	1,600	1,600	1,600	1,600	1,600
<b>Services Expenses Total</b>	<b>1,682</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>
<b>300 Supplies &amp; Miscellaneous</b>						
255 Printing	0	200	200	200	200	200
320 Misc Supplies	1,410	2,000	2,000	2,000	2,000	2,000
<b>Services Contracted/Operations Total</b>	<b>1,410</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>
<b>Zoning Commission Total</b>	<b>67,290</b>	<b>77,850</b>	<b>77,850</b>	<b>77,850</b>	<b>77,850</b>	<b>77,850</b>