

**TOWN OF EAST LYME**

**FY 2008/2009**

**Dept No. 116**

**Budget Input**

**Dept Name Zoning Comm**

**1-Feb-08**

<b>Acct.</b>	<b>Account Description</b>	<b>08/09 Budget</b>	<b>Supporting Description of Activity</b>
<b>100 Personnel Services</b>			
211	Zoning Official	64,050	Salary
412	PT Clerical Recording Secretary3500	3,500	The Zoning Commission is required to produce minutes of each meeting as a public record. This expense covers the cost of the recording clerk.
<b>Personnel Services Total</b>		<u><b>67,550</b></u>	
<b>200 Services - Contracted/Operations</b>			
293	State Fees	6,000	State fees are a fee charge of \$30.00 on each application as mandated by the State. The actual amount collected yearly is based on the level of actual permit activity.
242	Professional Conventions/ Conferences	500	This item is for professional development and seminars. The purpose is to keep abreast of current trends in land use development.
246	Transportation Allowance	1,600	This item is for vehicle expenses for travel incurred on Town business.
<b>Services-Contract/Oper Total</b>		<u><b>8,100</b></u>	
<b>300 Operating Expenses</b>			
300	Printing	200	This covers printing of Zoning Regulations which are mandated to be available to the public.
320	Misc Supplies	<u>2,000</u>	This item covers office supplies, etc.
<b>Operating Expenses Total</b>		<u><b>2,200</b></u>	
<b>Zoning Commission Total</b>		<u><u><b>77,850</b></u></u>	