

GENERAL FUND BUDGET FY 2008/2009

		2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
115 - Services To Community							
150 Services							
901	EL Beautification	14,850	2,700	2,700	5,000	2,700	2,700
905	Family Service Association	4,500	4,300	4,300	11,233	5,000	5,000
911	EL Cemeteries	1,200	1,000	1,000	2,000	1,500	1,500
912	TVCCA	0	1,200	1,200	1,200	1,200	1,200
913	EL Student Govt Scholarship	2,000	1,000	1,000	1,000	1,000	1,000
920	EL Vets Council-Memorial Day	3,500	3,200	3,200	3,200	3,200	3,200
924	EI Historical Society	2,250	2,050	2,050	2,250	2,050	2,050
926	Main Street Program	5,000	2,700	2,700	2,700	2,700	2,700
Services to Community Total		33,300	18,150	18,150	28,583	19,350	19,350
Services to Community Total		33,300	18,150	18,150	28,583	19,350	19,350