

TOWN OF EAST LYME

Dept No. 110
Dept Name Registrars

Acct.	Account Description	08/09 Budget
100 Personnel Services		
111	Registrars	38,592
412	PT Clerical	2,700
Services/Contract/Oper Tc		41.292

300 Operating Expenses		
201	Communications/ Telephone	3,000

204	Postage	1,300
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Acct.	Account Description	08/09 Budget
242	Professional Conventions/ Conferences	1,400
253	Voter Canvas	650
320	Office Supplies	2,400
Professional/Technical To		8,750
500 Elections		
401	Election Day Expenses	17,500
402	Referendum/ Primary	17,100
Services/Contract/Oper To		34,600
Registrar's Department T		84,642

FY 2008/2009

Budget Input

1-Feb-08

Supporting Description of Activity

*Plus COLA

In 2006 the State required that all polling places have permanent phone lines installed for use on Election Day. Further, per the Help America Vote Act of 2002, it is required that each polling place be equipped with a Vote-by-Phone System for individuals with disabilities. These two requirements have necessitated us installing two phone lines in each voting district for a total of six dedicated phone lines.

This work was done in October 2006. At the time the State paid for the installation and service fee for the November 2006 election. They will continue to pay (estimate \$1,200 for 2008/09), through reimbursement to us, for the required voting-fax line, but we must pay for the required registrars line.

We must determine whether it is more cost effective to leave them on year round or to turn them on and off at each election/primary/referendum.

Supporting Description of Activity

Spring Conference: 3 days 230, parking 30, mileage 150, attendance 210 = \$620 Fall Conference: 2
days 160, parking 20, mileage 100, attendance 140 = \$420 ROVAC Dues: \$110 District 2
Dues: \$20 District Meetings: mileage \$50 est. 4 meetings
Moderator Training: 4 @ \$35 = \$140 est total = \$1360

Board of Finance amended to \$1,000.

Note: We feel these two entries should be separate line items.

Referendum: \$8,500

Single Party Primary: \$8,600

Board of Finance amended to \$8,500.