

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
110 - Registrars						
100 Personnel Services						
111 Registrars	38,592	38,592	38,592	38,592	38,592	38,592
412 Deputies	1,325	2,700	2,700	2,700	2,700	2,700
Personnel Services Total	39,917	41,292	41,292	41,292	41,292	41,292
300 Operating Expenses						
201 Communications - Telephone	471	500	500	3,000	2,700	2,700
204 Postage	0	1,300	1,300	1,300	1,300	1,300
242 Professional Conventions/Conf	990	800	800	1,400	1,400	1,000
253 Voter Canvas	401	650	650	650	650	650
320 Office Supplies	2,161	2,400	2,400	2,400	2,400	2,400
Operating Expenses Total	4,023	5,650	5,650	8,750	8,450	8,050
500 Elections						
401 Election Day Expenses	13,886	17,500	12,600	17,500	17,500	17,500
402 Referendum/Primary	27,856	8,500	20,223	17,100	17,100	8,500
Services Contracted/Operations Total	41,742	26,000	32,823	34,600	34,600	26,000
Registrars Department Total	85,682	72,942	79,765	84,642	84,342	75,342