

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
109 - Information Technology						
100 Personnel Services						
211 IT/Database Supervisor	0	0	0	43,900	43,900	43,900
Personnel Services Total	0	0	0	43,900	43,900	43,900
200 Services-Contracted/Operating						
214 Copier Maintenance	0	0	0	7,400	7,400	11,000
215 Maint Office Equipment	0	0	0	13,475	13,475	13,475
Services-Contracted Total	0	0	0	20,875	20,875	24,475
300 Operating Expenses						
320 Miscellaneous Supplies	0	0	0	6,000	6,000	6,000
Operating Expenses Total	0	0	0	6,000	6,000	6,000
Information Technology Total	0	0	0	70,775	70,775	74,375