

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
107 - Town Clerk						
100 Personnel Services						
111 Town Clerk	61,493	64,691	64,691	63,891	63,891	63,891
311 Asst Town Clerks	49,729	51,902	51,902	52,257	52,257	52,257
316 Longevity	350	450	450	650	650	650
412 Part time Clerical	0	0	0	200	200	200
Personnel Services Total	111,572	117,043	117,043	116,998	116,998	116,998
200 Services - Contracted/Operations						
292 Contracted Land Record Mgt	26,385	30,000	30,000	30,000	30,000	30,000
293 State Fees - Marriage & Dog	8,365	15,000	15,000	12,500	12,500	11,000
294 Records Storage	900	1,000	1,000	1,000	1,000	1,000
Services Contracted/Operations Total	35,650	46,000	46,000	43,500	43,500	42,000
300 Operating Expenses						
241 Dues in Prof Organization	140	150	150	260	260	260
242 Professional Conv/Conf	81	300	300	800	800	800
251 Printing - Dogs License & Ball	292	1,150	1,150	1,150	1,150	1,150
257 Preservation	15,194	20,000	20,000	20,000	17,000	17,000
320 Misc Supplies	2,101	2,200	2,200	5,200	3,200	3,200
Operating Expenses Total	17,808	23,800	23,800	27,410	22,410	22,410
Town Clerk Department Total	165,030	186,843	186,843	187,908	182,908	181,408