

TOWN OF EAST LYME

FY 2008/2009

Dept No. 104
Dept Name Building

Budget Input
1-Feb-08

Acct.	Account Description	08/09 Budget	Supporting Description of Activity
100 Personnel Services			
211	Chief Building Official	65,194	Salary for Chief Building Official. This person is responsible for administration of Building Dept.
212	Building Official	56,973	Salary for Assistant Building Official. This person performs plan review and inspections for the Building Dept. Other duties are also assigned, including management of Town Building Maintenance. <u>The First Selectman in order to create operating efficiencies allocated this position to two departments Building 60% and Building Maintenance (Dept 113) 40%. The Board of Selectmen supported this action. \$34,184.</u>
311	Admin/Clerical	65,052	Hourly pay for Jennifer Lindo and Jessica Brezel. These ladies provide admin support for the building, zoning and planning departments and the zoning and planning commissions and lastly ZBA. <u>First Selectman cut as a result of Board of Finance reduction.</u>
314	Overtime	0	
316	Longevity	100	One employee per union contract.
412	PT Clerical	0	
Personnel Services Total		187,319	
200 Services - Contracted/Operations			
293	Permit Refunds	4,000	This is for refunding application fees when a job is cancelled.
Services/Contract/Oper Total		4,000	
300 Operating Expenses			
241	Dues in Professional Organization	200	State Mandate Membership in ICC (was BOCA)
242	Professional Conventions/Cont	0	
246	Transportation Allowance	1,000	This is for mileage, when using our private vehicles, when the Town vehicle is unavailable, or when attending mandatory training in neighboring Towns. This item was previously used for fuel and maintenance for the town truck, used by the Building Department. The highway department now has a line item for these costs. I recommend reducing the line in my budget to \$1000.00 (\$-3000.00).
320	Miscellaneous Supplies	3,000	Pens, paperclips, etc. <u>Board of Finance amended to \$2,500.</u>
Professional/Technical Total		4,200	
Building Department Total		195,519	