

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
103 - Tax Collector						
100 Personnel Services						
111 Tax Collector	56,491	58,930	58,930	58,930	58,930	58,930
311 Tax Aides	63,677	65,831	65,831	59,553	59,553	59,553
314 Overtime	0	0	0	0	0	0
316 Longevity	650	0	0	100	100	100
412 Part Time Clerical	1,283	0	0	1,600	1,600	1,600
Personnel Services Total	122,101	124,761	124,761	120,183	120,183	120,183
200 Services-Contracted/Operating						
216 Service Contracts	0 #	0	0	6,940	6,940	6,940
Services-Contracted/Operating Total	0	0	0	6,940	6,940	6,940
300 Operating Expenses						
241 Dues in Prof Organization	346	275	275	325	325	325
242 Professional Conv/Conf	0	0	0	600	600	600
246 Transportation Allowance	379	370	370	370	370	370
251 Tax Bill Printing	4,787	6,000	6,000	6,000	6,000	500
257 Book Binding	937	760	760	1,238	1,238	1,238
258 Collection Costs	3,575	7,400	7,400	7,400	7,400	7,400
320 Misc Supplies	12,008	2,534	2,534	2,802	2,802	2,802
Operating Expenses Total	22,032	17,339	17,339	18,735	18,735	13,235
Tax Collector Total	144,133	142,100	142,100	145,858	145,858	140,358