

GENERAL FUND BUDGET FY 2008/2009

	2007 Actual Expense	2008 Adopted Budget	2008 Amended Budget	2009 Dept Head Requested	2009 Bd Selectmen Proposed	2009 Bd Finance Proposed
102 - Assessor's Office						
100 Personnel Services						
211 Assessor	61,605	64,869	64,869	66,492	66,492	66,492
311 Assessment Aides	61,144	70,961	70,961	70,980	70,980	70,980
314 Overtime	380	400	400	400	400	400
316 Longevity	350	250	250	250	250	250
412 PT Clerical	1,687	2,000	2,000	2,000	2,000	2,000
Personnel Services Total	125,166	138,480	138,480	140,122	140,122	140,122
200 Services-Contracted/Operating						
216 Service Contracts	0	0	0	21,305	21,305	21,305
239 Contracted Operating Services	3,215	20,300	20,300	20,300	20,300	10,300
Services-Contracted/Operating Total	3,215	20,300	20,300	41,605	41,605	31,605
300 Operating Expenses						
242 Professional Conventions/Con	947	1,130	1,130	2,430	2,430	2,430
246 Transportation Allowance	311	448	448	448	448	448
320 Misc Supplies	4,648	5,440	5,440	5,440	5,440	5,440
Operating Expenses Total	5,906	7,018	7,018	8,318	8,318	8,318
First Selectman Total	134,287	165,798	165,798	190,045	190,045	180,045