

**East Lyme Public Schools**  
**Possible FY09 Budget Reductions for \$700,000**  
**5/30/2008**

**Savings:**

Unanticipated Retirement/Resignation Savings	50,000
Electricity	90,000
Aramark Contract	3,000

**Reductions:**

Athletic Programs	22,000
Best Program	9,250
Maintenance	41,000
.5 Flanders SPED	30,000

**Prepayment:**

Per Pupil (Prepurchase supplies & equipment)	90,000
General Insurance (Property & Liability)	80,000
Dues & Fees	78,000
Ohio Plan Payment	196,000
Music Instruments	26,000
Athletic Vehicle Leases (2)	16,000
Maintenance Vehicles (3)	21,000
	<u>752,250</u>
Board of Finance reduction	700,000
Difference	<u>52,250</u>